

8 January 1954

TO : Chief, SR/3
FROM : SR 3/W2
SUBJECT: AERODYNAMIC PROJECT - Estimated Cost for FY54

Approved Operating
Fund For FY1954

AERODYNAMIC/FI

☐ ☐

AERODYNAMIC PP (INCLUDING AERANTER)

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CAPACHO/FI

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Revised Estimate Fund Needs⁵
FY54

AERODYNAMIC/FI

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AERODYNAMIC/AERANTER/PP

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CAPACHO/FI

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- ☐ ☐ -
SR 3/W2

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CENTRAL INTELLIGENCE AGENCY
SOURCES METHODSEXEMPTION 3B2D
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

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PROJECT AERODYNAMIC (FI) - FY 54 BUDGET

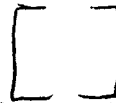
Personnel

1 consultant (contract) foreign natl	\$8,000
3 field agents @ 1200 ea	3,600
3 field agents @ 900 ea	2,700
housekeepers	<u>1,500</u>

\$15,800

Travel

area travel
rd trip 2 staff agts
1 way 6 agents



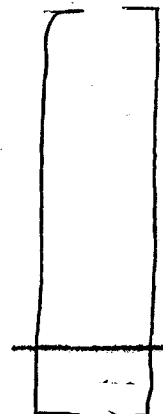
Money (Roses)

Supplies

Equipment

Expenses re disposal, bonus, emergency
and ops expenses

Total



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Page 4 of 4

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FINANCIAL ANNEX

Breakdown of Costs - FY 1953

Personnel

1 writer (full-time)) @ \$5,000 ea.	\$7,510*	(\$415 per mo.)
1 translator-part-time writer			
1 announcer-technician	@ \$4,000	2,996*	(\$334 " "
1 part-time clerk	@ \$2,500 annual salary	1,000*	(\$200 " "

Travel and Transport

Round-trips between New York and Washington

Equipment and Supplies

Adapting present facilities for studio office
Stationery
2 desks
2 swivel chairs
1 Ukrainian typewriter
1 English typewriter
1 field safe
2 desk lamps
Recording tapes
(standard 7.5 inches per second,
60 cycles, 6 reels each week
@ \$1.85 per reel)
2 Magnecord magnetic tape recorders
(with phones). Model PT6JAH @ \$395
1 record player
Phonograph records (Ukrainian folk songs, etc)

Emergency Funds

*Deductions made for 3-month recruitment delay

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